

Annex 3: Primary pupil projections - school level

Net Capacity with actual and predicted Number On Roll (NOR )

Primary Schools

Establishment   School Name	2011				2012				2013				2014			
	NOR Summer 2011	Net Capacity	Surplus & Overcapacity	% Surplus & Overcapacity	Forecast NOR January 2012	Net Capacity	Surplus & Overcapacity	% Surplus & Overcapacity	Forecast NOR January 2013	Net Capacity	Surplus & Overcapacity	Overcapacity	Forecast NOR January 2014	Net Capacity	Surplus & Overcapacity	% Surplus & Overcapacity
2688 ARUNDEL COURT INFANT	188	210	22	10%	199	210	11	5%	203	210	7	3%	206	210	4	2%
2687 ARUNDEL COURT JUNIOR SCHOOL	210	240	30	13%	209	240	31	13%	210	240	30	13%	224	240	16	7%
2639 CHARLES DICKENS INFANT	169	180	11	6%	179	180	1	1%	180	180	0	0%	180	180	0	0%
2638 CHARLES DICKENS JUNIOR	181	240	59	25%	190	240	50	21%	200	240	40	17%	214	240	26	11%
2653 COLLEGE PARK INFANT SCHOOL	360	360	0	0%	352	360	8	2%	344	360	16	4%	319	360	41	11%
2695 COPNOR INFANT SCHOOL	266	270	4	1%	270	270	0	0%	270	270	0	0%	270	270	0	0%
2701 COPNOR JUNIOR SCHOOL	412	420	8	2%	413	420	7	2%	412	420	8	2%	414	420	6	1%
3420 CORPUS CHRISTI PRIMARY SCHOOL	319	315	-4	-1%	321	315	-6	-2%	320	315	-5	-2%	317	315	-2	-1%
2689 COTTAGE GROVE PRIMARY SCHOOL	271	315	44	14%	273	315	42	13%	279	315	36	12%	277	315	38	12%
2677 COURT LANE INFANT SCHOOL	359	360	1	0%	358	360	2	1%	358	360	2	1%	360	360	0	0%
2644 COURT LANE JUNIOR SCHOOL	482	480	-2	0%	481	480	-1	0%	481	480	-1	0%	481	480	-1	0%
2716 CRANESWATER JUNIOR SCHOOL	354	360	6	2%	358	360	2	1%	358	360	2	1%	359	360	1	0%
2665 CUMBERLAND INFANT SCHOOL	135	173	38	22%	145	173	28	16%	165	173	8	5%	157	173	16	9%
2648 DEVONSHIRE INFANT SCHOOL	179	180	1	1%	167	180	13	7%	160	180	20	11%	162	180	18	10%
2714 FERNHURST JUNIOR SCHOOL	293	360	67	19%	310	360	50	14%	313	360	47	13%	310	360	50	14%
2000 FLYING BULL PRIMARY SCHOOL	327	315	-12	-4%	328	420	92	22%	348	420	72	17%	363	420	57	14%
2690 GATCOMBE PARK PRIMARY	210	210	0	0%	210	210	0	0%	210	210	0	0%	210	210	0	0%
2637 GOLDSMITH INFANT SCHOOL	128	135	7	5%	131	135	4	3%	129	135	6	4%	130	135	5	4%
2674 HIGHBURY PRIMARY SCHOOL	244	315	71	23%	221	315	94	30%	235	315	80	26%	232	315	83	26%
2707 ISAMBARD BRUNEL JUNIOR SCHOOL	233	360	127	35%	209	360	151	42%	242	360	118	33%	272	360	88	24%
2694 LANGSTONE INFANT	236	270	34	13%	244	270	26	10%	248	270	22	8%	260	270	10	4%
2700 LANGSTONE JUNIOR SCHOOL	309	420	111	26%	306	420	114	27%	341	420	79	19%	359	420	61	15%
5211 LYNDBURST JUNIOR	470	540	70	13%	461	540	79	15%	476	540	64	12%	483	540	57	11%
2719 MANOR INFANT SCHOOL	221	270	49	18%	249	270	21	8%	255	270	15	6%	268	270	2	1%
2673 MEDINA PRIMARY SCHOOL	200	210	10	5%	198	210	12	6%	199	210	11	5%	202	210	8	4%
2654 MEON INFANT SCHOOL	178	180	2	1%	180	180	0	0%	180	180	0	0%	180	180	0	0%
2715 MEON JUNIOR SCHOOL	286	360	74	21%	301	360	59	16%	304	360	56	16%	319	360	41	11%
2645 MEREDITH INFANT SCHOOL	243	270	27	10%	266	270	4	1%	268	270	2	1%	270	270	0	0%
2696 MILTON PARK INFANT SCHOOL	146	180	34	19%	155	180	25	14%	174	180	6	3%	179	180	1	1%
2702 MILTON PARK JUNIOR SCHOOL	191	240	49	20%	198	240	42	18%	207	240	33	14%	213	240	27	11%
2709 MOORINGS WAY INFANT SCHOOL	73	120	47	39%	81	120	39	33%	94	120	26	22%	97	120	23	19%
2720 NEWBRIDGE JUNIOR SCHOOL	327	480	153	32%	310	480	170	35%	338	480	142	30%	355	480	125	26%
2659 NORTHERN PARADE INFANT SCHOOL	252	270	18	7%	267	270	3	1%	258	270	12	4%	257	270	13	5%
2658 NORTHERN PARADE JUNIOR SCHOOL	266	360	94	26%	272	360	88	24%	284	360	76	21%	312	360	48	13%
2764 PAULSGROVE PRIMARY SCHOOL	271	420	149	35%	282	420	138	33%	295	420	125	30%	309	420	111	26%
2697 PENHALE INFANT SCHOOL	176	225	49	22%	193	225	32	14%	198	225	27	12%	201	225	24	11%
2765 PORTSDOWN PRIMARY SCH.	247	315	68	22%	230	315	85	27%	238	315	77	24%	243	315	72	23%
2679 SOLENT INFANT SCHOOL	269	270	1	0%	268	270	2	1%	260	270	10	4%	260	270	10	4%
2666 SOLENT JUNIOR SCHOOL	361	360	-1	0%	360	360	0	0%	358	360	2	1%	356	360	4	1%
2779 SOMERS PARK PRIMARY SCHOOL	251	315	64	20%	246	315	69	22%	254	315	61	19%	253	315	62	20%
2680 SOUTHSEA INFANT SCHOOL	178	180	2	1%	182	180	-2	-1%	176	180	4	2%	175	180	5	3%
3214 ST GEORGE'S BENEFICIAL PRIMARY SCHOOL	194	210	16	8%	220	315	95	30%	239	315	76	24%	251	315	64	20%
3212 ST JUDE'S C.E. PRIMARY	399	420	21	5%	401	420	19	5%	405	420	15	3%	404	420	16	4%
5207 ST PAUL'S CATHOLIC PRIMARY SCH	396	420	24	6%	408	420	12	3%	408	420	12	3%	409	420	11	3%
3422 ST. JOHN'S CC PRIMARY SCHOOL	211	210	-1	0%	210	210	0	0%	210	210	0	0%	210	210	0	0%
3423 ST. SWITHUN'S CATHOLIC PRIMARY SCHOOL	315	315	0	0%	315	315	0	0%	313	315	2	1%	313	315	2	1%
2698 STAMSHAW INFANT SCHOOL	212	225	13	6%	238	270	32	12%	254	270	16	6%	264	270	6	2%
2706 STAMSHAW JUNIOR SCHOOL	211	240	29	12%	218	240	22	9%	223	240	17	7%	226	240	14	6%
3912 VICTORY PRIMARY	397	420	23	5%	397	420	23	5%	405	420	15	4%	403	420	17	4%
2670 WESTOVER PRIMARY SCHOOL	308	315	7	2%	314	315	1	0%	315	315	0	0%	315	315	0	0%
2699 WIMBORNE INFANT SCHOOL	201	210	9	4%	202	210	8	4%	206	210	4	2%	206	210	4	2%
2705 WIMBORNE JUNIOR SCHOOL	300	360	60	17%	317	360	43	12%	333	360	27	8%	339	360	21	6%
	13615	15398	1783	11.6%	13812.90845	15653	1840.09155	11.8%	14132.49406	15653	1520.505938	9.7%	14348.85384	15653	1304.146161	8.3%